

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS CEMETERY BOARD

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Mac Dodson
Board Secretary

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STRATEGIC PLAN

Agency Name	Arkansas Cemetery Board
Agency Mission Statement: To protect the interests of Arkansas citizens who have purchased or own spaces in Arkansas cemeteries that are advertised or operated as being perpetual care or permanent maintenance cemeteries.	

AGENCY GOAL 1:

To protect the financial interests of the public by ensuring the physical care of the cemeteries and the sound financial condition of the trust funds through the regulation of those companies advertising or operating perpetual care cemeteries in the State of Arkansas.

STRATEGIC PLAN

Agency Name		Arkansas Cemetery Board
Program		Cemetery Board Operations
Program Authorization		ACA §20-17-1004
Program Definition: Funds-Center Code: <u>XXX</u>		The Arkansas Cemetery Board in conjunction with the staff of the Arkansas Securities Department performs the duties of the Board. Those duties include: 1) Conduct physical examinations of perpetual care cemeteries; 2) Conduct financial examination of trust funds; 3) Investigate and issue permits to operate after completion of the investigation by the Department of Health; 4) Approve written trust agreements for the establishment of trust funds; 5) Examine annual maintenance fund reports submitted by cemetery companies; 6) Provide a loan program to court-appointed receivers or conservators ensuring proper maintenance of cemetery property.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Cash Funds

GOAL 1: (Sub-Funds Center Code: XXXGoal1)

To protect the financial interests of the public by ensuring the appropriate physical care of the cemeteries and the sound financial condition of the trust funds.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

The Board provides administrative oversight support for the regulation of perpetual care cemeteries by monitoring the services provided by the Arkansas Securities Department including on-site visits of perpetual care cemeteries and the financial review of associated trust funds.

STRATEGY1: (Sub-Funds Center Code: XXXA)

To issue permits to qualified cemeteries and to conduct site visits of perpetual care cemeteries at the direction of the Board to determine physical condition and perform financial review of associated trust funds.

STRATEGY 2: (Sub-Funds Center Code: XXXB)

To provide loans to court-appointed receivers or conservators to assure that perpetual care cemeteries will be properly maintained and will continue to be an ongoing concern.